

Deliverables Schedule

Task Order 2 - Effective Date 1 Oct 1999

	Deliverable	DAC	Status	Contract Delivery Date	New Delivery Date	Actual Delivery Date	Required SFA Response Date
2.1 Program Management Office							
2.1.2	Program Plan/ Quality Plan/ Communication Plan	30	Accepted	11/1/99	11/1/99	11/1/99	11/15/99
2.1.3a	Modernization Partner Program Management (Status Report)	30	Accepted	11/1/99	11/1/99	11/2/99	11/15/99
2.1.1	Recommended Value Creating Opportunities/Industry Benchmarks	45	Accepted	11/15/99	11/15/99	11/15/99	11/29/99
2.1.3b	Capability Release Plan (Products and Services Release Plan)	60	Accepted	11/29/99	12/20/99	12/20/99	1/7/00
2.1.3c	Modernization Partner Program Management (Status Report)	60	Accepted	11/29/99	12/10/99	12/10/99	N/A
2.1.3d	Modernization Partner Program Management (Status Report)	90	Accepted	12/29/99	1/10/00	1/10/00	1/24/00
2.1.3e	Modernization Partner Program Management (Status Report)	120		1/31/00	2/10/00		N/A
2.1.3f	Modernization Partner Program Management (Status Report)	150		2/28/00	3/10/00		N/A
2.1.3g	Modernization Partner Program Management (Status Report)	180		3/30/00	4/10/00		N/A
2.2 Enterprise Engineering and Integration							
2.2.2	Configuration Management Approach	60	Delivered	11/29/99	11/29/99	2/4/00	2/18/00
2.2.3	Critical Methods/Standard Recommendations	90	Delivered	12/29/99	12/29/99	2/4/00	2/18/00
2.2.4	Systems Integration and Test Approach	90	Delivered	12/29/99	12/29/99	2/4/00	2/18/00
2.2.5	Deployment Approach	120	Delivered	1/31/00	1/31/00	2/2/00	2/16/00
2.2.6	Post-Deployment Maintenance Approach	150	Started	2/28/00	2/28/00		3/13/00
2.4 Direct Loan Servicing Reengineering							
2.4.1	Current Environment Assessment		Delivered	1/31/00	2/7/00	2/7/00	2/21/00
2.4.2	Reengineering Options and Analysis			2/15/00	2/15/00		2/29/00
2.4.3	Business Case			2/28/00	2/28/00		3/13/00
2.5 Common Origination Disbursement							
2.5.1	Current Environment Assessment			2/15/00	2/15/00		2/29/00
2.5.2	Reengineering Options and Analysis			2/28/00	2/28/00		3/13/00
2.5.3	Business Case			3/15/00	3/15/00		3/29/00
2.3 Partner Management							
2.3.1	Acquisition Strategy	30		12/31/99	3/15/00		3/28/00
2.3.2	Partnership Management Plan	30	Accepted	11/30/99	11/30/99	11/29/99	12/15/99
2.3.4a	Monthly Contract Status Report	30	Accepted	11/1/99	11/1/99	11/2/99	11/15/99
2.3.3	Legacy Contract Transition Plan	60	Started	1/10/00	3/31/00		1/24/00
2.3.4b	Contract Management Plan	60	Accepted	11/29/99	11/29/99	11/29/99	12/13/99
2.3.4c	Monthly Contract Status Report	60	Accepted	11/29/99	12/10/99	12/10/99	N/A
2.3.4d	Monthly Contract Status Report	90	Accepted	12/29/99	1/10/00	1/10/00	N/A
2.3.4e	Monthly Contract Status Report	120		1/31/00	2/10/00		N/A
2.3.4f	Monthly Contract Status Report	150		2/28/00	3/10/00		N/A
2.3.4g	Monthly Contract Status Report	180		3/30/00	4/10/00		N/A

Task Order 3 - Effective Date 1 Oct 1999

Deliverable		DAC	Status	Contract Delivery Date	New Delivery Date	Actual Delivery Date	Required SFA Response Date
3.1 Task Order 3 Financial Management							
3.1.1a	Project Plan	7	Accepted	10/8/99	11/2/99	11/2/99	11/16/99
3.1.3a	Concept of Operations Validation	25	Accepted	10/26/99	12/3/99	12/3/99	12/17/99
3.1.1b	Ongoing Project Management and Analysis (Monthly Report)	30	Accepted	11/1/99	12/3/99	12/3/99	12/17/99
3.1.1c	Ongoing Project Management and Analysis (Monthly Report)	60	Accepted	11/30/99	1/4/00	1/4/00	1/7/00
3.1.1d	Ongoing Project Management and Analysis (Monthly Report)	90	Delivered	12/30/99	2/3/00	2/3/00	2/3/00
3.1.1e	Ongoing Project Management and Analysis (Monthly Report)	120		1/31/00	3/3/00		3/17/00
3.1.3b	Financial Management System Design	125		2/3/00	2/28/00		3/13/00
3.1.1f	Ongoing Project Management and Analysis (Monthly Report)	150		2/28/00	4/3/00		4/17/00
3.1.3c	Financial Analysis & Business Case	155		3/6/00	3/31/00		4/14/00
3.1.2	License Pricing Analysis	160		3/9/00	4/7/00		4/21/00
3.1.1g	Project Completion (Final Report)	165		3/14/00	4/14/00		4/28/00

Task Order 4 - Effective Date 8 Nov 1999

Deliverable		DAC	Status	Contract Delivery Date	New Delivery Date	Actual Delivery Date	Required SFA Response Date
4.1 Task Order 4 Enterprise Architecture Management							
4.1.1	Proposed Technical Architecture and Invest. Mgmt. Improvements	45	Delivered	12/22/99	1/14/00	1/14/00	1/28/00
4.1.2	Recommended Application Architecture Std. Version 1	60	Delivered	1/7/00	1/7/00	1/7/00	1/20/00
4.1.3	Recommended COE&Security Standards	70		1/17/00	2/17/00		3/2/00
4.1.4	Architecture Release Plan	85	Delivered	2/1/00		2/1/00	2/15/00
4.1.5	Application & Technical Architecture Std.	100		2/16/00			3/1/00
4.1.6	Modernization Blueprint	100		TBD			3/1/00
4.1.7	Recommended Application Architecture Std. Version 2	129		4/7/00			4/21/00
4.1.8	Incentive Fee	129					

Task Order 5 - Effective Date 30 Nov 1999

Deliverable		DAC	Status	Contract Delivery Date	New Delivery Date	Actual Delivery Date	Required SFA Response Date
5.1 Task Order 5 Integrated Product Team/ Aid Awareness							
5.1.1	Aid Awareness Detailed Process Map	45		1/14/00		1/13/00	1/27/00

Task Order 6 - Effective Date 6 Dec 1999

Deliverable		DAC	Status	Contract Delivery Date	New Delivery Date	Actual Delivery Date	Required SFA Response Date
6.1 Task Order 6 Common Loan Origination Conference Support							
6.1.1	Common Loan Origination Conference Support	30	Accepted	1/5/00	1/5/00	2/1/00	2/18/00